17th Delaware Institute for Local Government Leaders

October 28, 2005
Sponsored by IPA College of Human Services
Education and Public Policy
University of Delaware
and the
Delaware League of Local Governments

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Delaware Homeland Security Grant Funding

- Funding comes from two primary sources:
  1. U.S. Department of Justice
  2. U.S. Department of Homeland Security
# Homeland Security Strategy

## Past Funding

**Equipment Allocation FY 1999 - 2003**

<table>
<thead>
<tr>
<th>Year</th>
<th>Program Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FY 1999</td>
<td>Domestic Equip Prep Program</td>
<td>$336,000</td>
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<tr>
<td>FY 2000/01</td>
<td>Equipment Only</td>
<td>$823,522</td>
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<tr>
<td>FY 2002</td>
<td>Equipment/Exercises</td>
<td>$2,690,025</td>
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<tr>
<td>FY 2003 Pt1</td>
<td>State Homeland Sec Grant Prog</td>
<td>$3,638,000</td>
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<tr>
<td>FY 2003 Pt2</td>
<td>Supplemental</td>
<td>$11,544,940</td>
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## Equipment Allocation by Discipline

<table>
<thead>
<tr>
<th>Discipline</th>
<th>FY 99–01</th>
<th>FY 02-03</th>
<th>Total</th>
<th>%</th>
</tr>
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<tbody>
<tr>
<td>Fire Service</td>
<td>$576,752</td>
<td>$6,041,000</td>
<td>$6,617,753</td>
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<tr>
<td>Law Enforce</td>
<td>$89,451</td>
<td>$3,870,700</td>
<td>$3,960,151</td>
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<td>DE Comm Up</td>
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<td>$3,438,579</td>
<td>$3,438,579</td>
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<tr>
<td>Hazmat</td>
<td>$256,340</td>
<td>$1,989,749</td>
<td>$2,246,090</td>
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<tr>
<td>Emer Med</td>
<td>$75,802</td>
<td>$1,430,691</td>
<td>$1,506,494</td>
<td>8</td>
</tr>
<tr>
<td>Emer Mgt</td>
<td>$1,002,893</td>
<td>$1,002,893</td>
<td>$1,002,893</td>
<td>5</td>
</tr>
<tr>
<td>Pub Health</td>
<td>$135,281</td>
<td>$ 125,245</td>
<td>$ 260,527</td>
<td>1</td>
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</tbody>
</table>
Homeland Security Strategy

$20,325,007 Budget to Delaware Emergency Response Disciplines

Equipment Allocation FY 2004
FY 2004 – State Homeland Security Program $15,427,000
FY 2004 – Law Enforcement Terrorism Prevention $4,578,000
FY 2004 – Citizen Corps $320,000

Funding Must Be Used 2004 and 2005
$400,000 Allocation To Each Emergency Response Discipline
$11,427,000 Available For Homeland Projects
Additional $1,000,000 Available for Exercise Preparation/Conduct
Additional $173,000 Available for Training Programs
Additional $1,700,000 Available for Critical Infrastructure Protection

Requests: $30,000,000+ State-wide for Equipment
1) Identify State Vulnerabilities to a Terrorist Attack
2) Prevent Attacks by Increasing Our Protective Posture
3) Accurately Identify Citizens
4) Prepare First Responders
5) Upgrade and Integrate Communications Networks
6) Harden Our Infrastructure and Institutions
7) Increase Response and Recovery Capacity
8) Coordinate Roles, Responsibilities and Authority
9) Ensure Public Health Preparedness and Response
Homeland Security Strategy

State Homeland Security Strategic Goals

10) Secure State and Local Political Will and Ensure Continued Financial Support
11) Inform and Engage the Public
12) Maintain and Protect Our Information Technologies Infrastructure
1) Identify State Vulnerabilities to a Terrorist Attack
   Several studies already conducted.

2) Prevent Attacks by Increasing Our Protective Posture
   
   **Objective A**: Control and limit access to sensitive target and capabilities information.
   
   **Objective B**: Control and limit access to critical facilities and areas using a reliable personal identification system.
   
   **Objective C**: Develop an intrastate capability to enable statewide defensive and offensive response activities to terrorist events.
   
   **Objective D**: Develop an interstate capability to enable regional defensive and offensive response activities to terrorist events.
3) Accurately Identify Citizens

Objective A: Control and limit access to a WMD terrorist incident using a credentialing identification system.

Objective B: Control and limit access to WMD recovery operations and activities using a credentialing identification system.

4) Prepare First Responders

Objective A: Equip and train emergency responders with advanced levels of protective equipment for WMD terrorist incidents.

Objective B: Provide selected initial and follow-on emergency response forces with a capability to detect the presence of weapons of mass destruction.

Objective C: Develop an offensive emergency responder force capability to conduct recovery operations at the scene of a WMD terrorist incident.
4) Prepare First Responders (con’t)

Objective D: Provide after-action restorative and re-supply measures of emergency response disciplines’ personnel and equipment.

5) Upgrade and Integrate Communications Networks

Objective A: Develop the capability to receive and send federal, state and local terrorist information among Delaware’s emergency responders, government elected and appointed leaders, and selected private sector organization representatives.

Objective B: Improve the capability for federal, state and local emergency response disciplines to communicate with each other during response and recovery operations.
6) Harden Our Infrastructure and Institutions
   **Objective A:** Improve and strengthen the security of critical infrastructure throughout the state to prevent terrorist attack.

7) Increase Response and Recovery Capacity
   **Objective A:** Adopt and incorporate the National Incident Management System (NIMS) for all emergency response disciplines.
   **Objective B:** Develop an intrastate capability to enable adequate statewide recovery from WMD terrorist incidents.
   **Objective C:** Develop an interstate capability to enable adequate regional recovery from WMD terrorist incidents
   **Objective D:** Conduct multiple response discipline activities (crime scene investigation and rescue/recovery) to the fullest extent possible during WMD terrorist incidents.
Homeland Security Strategy

8) Coordinate Roles, Responsibilities and Authority
   Objective A: Provide terrorism and WMD awareness-level training to state and local government response discipline employees and appropriate elected and appointed officials.

9) Ensure Public Health Preparedness and Response
   Objective A: Increase the capability to manage mass fatalities and casualties as a result of a WMD terrorist incident.

10) Secure Political and Financial Support

11) Inform and Engage the Public

12) Maintain and Protect Our Information Technologies Infrastructure
Projects address five different areas to ensure functional efforts are integrated in State strategy.

Homeland Security Strategy

Plan
Organize
Equip
Train
Exercise

Fully Capable Emergency Support Function
LE  FS  PSC  EMS  EMA  GA  PH  HC  HZ  PW
# 2005 Grant Funding Allocation by Discipline

<table>
<thead>
<tr>
<th>Discipline</th>
<th>Request</th>
<th>Application</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Management</td>
<td>$5,129,233.00</td>
<td>$1,273,586.00</td>
</tr>
<tr>
<td>Emergency Medical Services</td>
<td>$994,450.00</td>
<td>$831,073.00</td>
</tr>
<tr>
<td>Fire Service</td>
<td>$1,210.261</td>
<td>$1,048,738.00</td>
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<tr>
<td>Government Administrative</td>
<td>$862,382.00</td>
<td>$558,975.00</td>
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</tbody>
</table>
### 2005 Grant Funding Allocation by Discipline

<table>
<thead>
<tr>
<th>Discipline</th>
<th>Request</th>
<th>App.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Care</td>
<td>$2,535,764.00</td>
<td>$1,260,616.00</td>
</tr>
<tr>
<td>Haz Mat</td>
<td>$1,022,996.00</td>
<td>$879,473.00</td>
</tr>
<tr>
<td>Law Enforcement State HS Program</td>
<td>$400,000.00</td>
<td>$400,000.00</td>
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</table>
## 2005 Grant Funding Allocation by Discipline

<table>
<thead>
<tr>
<th>Discipline</th>
<th>Request (USD)</th>
<th>App. (USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Health</td>
<td>$468,000.00</td>
<td>$468,000.00</td>
</tr>
<tr>
<td>Public Safety Communication</td>
<td>$1,691,275.00</td>
<td>$765,587.00</td>
</tr>
<tr>
<td>Public Works</td>
<td>$2,561,854.00</td>
<td>$1,273,586.00</td>
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</tbody>
</table>
2006 Grant Fund Process

- Congress passes Federal Budget allocating Homeland Security Grant Funding to states
- Delaware is advised how much state will receive
- Finance Sub-committee of the Delaware Homeland Security Terrorism Preparedness Working Group will request wish list from 10 Disciplines
The 10 Disciplines will collect requests from around the state and submit those requests to the Finance Sub-Committee dependant upon adherence to Delaware Strategy for Homeland Security
2006 Grant Fund Process

- Finance Sub-Committee will receive requests and will recommend distribution of grant money amongst the 10 Disciplines to the Delaware Homeland Security Terrorism Preparedness Working Group.
- Working Group will vote on recommendation
2006 Grant Fund Process

Important considerations!

- Grant funding requests must fulfill an objective of the State Homeland Security Strategy
- Future grant funding may be withheld if not NIMS Compliant.
National Incident Management System

- Homeland Security Presidential Directive (HSPD)-5 issued by President Bush mandates a National Incident Management System
National Incident Management System

- Goal is to provide a comprehensive national approach to incident management, applicable to all jurisdictions.
- The system provides consistent nationwide template to enable Federal, State, and local governments to work together effectively and efficiently to ...
NIMS

- Prepare for, prevent, respond to, and recover from domestic incidents, regardless of cause, size, or complexity, including acts of catastrophic terrorism.
State and territory level efforts to implement the NIMS must include the following:

- Incorporating NIMS into existing training program exercises
- Ensuring that Federal preparedness funding including DHS Homeland Security Grant Program support NIMS implementation at the State and Local levels
NIMS Compliance

• Incorporating NIMS into Emergency Operations Plans
• Promotion of intrastate mutual aid agreements
• Coordinating and providing technical assistance to local entities regarding NIMS
• Institutionalizing the use of Incident Command System
NIMS Compliance

- NIMCAST web site provides guidance to local officials as a self-assessment instrument to evaluate their jurisdictions' ability to effectively prepare for, prevent, respond to, and recover from domestic incidents.

www.fema.gov/nims/
According to the National Strategy for Homeland Security: “...state and local agencies have primary responsibility for funding, preparing and operating the emergency services that would respond in the event of a terrorist attack.”
Other Important Considerations

- National Strategy for Homeland Security emphasizes the significant role state and local governments are expected to play in protecting US critical infrastructure
- Conduct Vulnerability Assessments of Critical infrastructure
Other Important Considerations

- Review Emergency Operations Plans
- Seek NIMS Compliance
- Develop rational plan for grant funding based upon critical needs of jurisdiction and adherence to state strategy
- Remember all disasters are local events!
Questions?

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